

SNAPSHOT of HOME Program Performance--As of 09/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Maryland**

PJ's Total HOME Allocation Received: **\$108,285,111**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	93.71 %	93.91 %	30
% of Funds Disbursed	89.22 %	86.82 %	22
Leveraging Ratio for Rental Activities	0.53	3.97	51
% of Completed Rental Disbursements to All Rental Commitments**	92.84 %	93.48 %	33
% of Completed CHDO Disbursements to All CHDO Reservations**	84.58 %	79.84 %	20
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	91.65 %	80.08 %	3
% of 0-30% AMI Renters to All Renters**	62.37 %	37.15 %	2
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.5 %	98.63 %	27
<u>Overall Ranking:</u>			29 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$51,103	\$26,994	994 Units 34.4 %
Homebuyer Unit	\$14,961	\$12,921	720 Units 24.9 %
Homeowner-Rehab Unit	\$19,427	\$19,896	1,084 Units 37.5 %
TBRA Unit	\$754	\$2,969	94 Units 3.3 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Maryland MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$37,532	\$105,371	\$20,619
State:*	\$71,395	\$101,714	\$25,507
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 3.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.87

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	65.9	66.8	61.1	5.3
Black/African American:	32.6	30.7	37.8	93.6
Asian:	0.3	0.3	0.0	0.0
American Indian/Alaska Native:	0.2	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.1	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.1	0.0
Asian/Pacific Islander:	0.2	0.0	0.1	0.0

ETHNICITY:

Hispanic	0.5	1.8	0.5	1.1
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HOUSEHOLD SIZE:

1 Person:	64.2	22.9	55.3	14.9
2 Persons:	15.7	30.3	25.0	26.6
3 Persons:	9.9	23.3	8.8	27.7
4 Persons:	6.9	15.3	5.7	16.0
5 Persons:	2.4	5.9	3.3	10.6
6 Persons:	0.4	1.7	1.1	3.2
7 Persons:	0.1	0.6	0.5	1.1
8 or more Persons:	0.4	0.1	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.0	24.7	26.2	12.8
Elderly:	45.4	3.9	45.1	6.4
Related/Single Parent:	14.0	32.6	8.7	62.8
Related/Two Parent:	7.0	30.0	9.9	17.0
Other:	2.6	8.8	10.1	1.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	22.6	0.1 [#]
HOME TBRA:	3.4	
Other:	22.0	
No Assistance:	52.0	

of Section 504 Compliant Units / Completed Units Since 2001 91

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maryland State: MD

Summary: 0 / Of the 5 Indicators are Red Flags

Overall Rank: 29

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.80%	92.84	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 72.70%	84.58	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.65	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.16%	99.5	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.350	1.57	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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